

2019 Annual Report

HARBORPOINT
MINISTRIES

Connecting Camps & Churches

Harbor Point Ministries

Relevant. Dynamic.

Covenant Harbor and Covenant Point are holy spaces. They are set apart from daily routines, familiar surroundings and the relentless tug of technology. Here, God's Spirit moves to draw people to hope, to trust, to faith - to Christ. Nothing is more relevant or dynamic!

Even as we shift from a robust 2019, which ended with both camps on solid financial footing, having experienced strong attendance and significant ministry impact, to the changed world of 2020 and COVID-19, we continue to believe God has called your camps to be relevant and dynamic. And, in light of today's realities, we also believe your camps are resilient.

As you read about 2019 and how God led, know that while 2020 looks much different, the godly principles, vision and purpose that have seen your camps through a combined 166 years of ministry continue to illuminate our pathway forward.

With God's help and the support of so many who love both camps, we journey onward trusting that robust year-round ministry to all ages will be restored and our sites will be fully open. Even as we seek restoration of programs, we are committed above all to the health and safety of our campers and guests. Decisions about 2020 begin and end there. Thank you for continuing to uphold your camps in prayer and support.

A Special Transition

On May 31, 2020, we say farewell to Ray Warren, executive director of Covenant Harbor. Ray has served as the leader at Covenant Harbor for 13 years and as a leader in Christian camping for 37 years. Janette Warren also is retiring from her administrative support role at Covenant Harbor. We thank Ray and Janette for their selfless and effective service. Ray's passions for the Gospel of Jesus Christ, excellent service and financial strength have been hallmarks of his leadership. Thank you, Ray and Janette! May God bless your well-deserved retirement.

With Gratitude

We are so grateful for your prayers, financial support, trust and belief in God's protection of camp ministry. We are eager to return to that robust ministry as we serve you and your congregation. Thank you for standing by us as we await that time.



Beth Fredrickson
Executive Director



Connecting Camps & Churches
centralconf.org/camps

HARBORPOINT MINISTRIES

Connecting Camps & Churches



Serving you in 2019 on the HPM Board of Directors

Dave Anderson, Chairperson, Libertyville Covenant, IL

Kristine Brandel, Ravenswood Covenant, Chicago

Shalondon Christensen, Oakdale Covenant, Chicago

Cheryl Ek, Central Conference Executive Board Liaison

Steve Farmer, Treasurer, Naperville Covenant, IL

Beth Fredrickson, Executive Director, Harbor Point Ministries

Dwight Huse, Iron Mountain - First Covenant, MI

Anne Jorgensen, Secretary, West Chicago, IL

Kurt Kovacic, Winnetka Covenant, IL

Danny Martinez, Central Conference Superintendent

Dawn Mueller, Vice Chair, Orland Park - Hope Covenant, IL

Rebecca Nakamura, Central Conference Executive Board Chair

Megan Nyberg, Iron River - Grace Covenant, MI

Heather Rose, Lake Geneva - Anchor Covenant, WI

Erik Strom, Executive Director, Covenant Point Bible Camp

Edgar Torres, Chicago - Peniel, Chicago

Ray Warren, Executive Director, Covenant Harbor Bible Camp

Covenant Point

Endure

Covenant Point celebrates the partnership of our Central Conference churches in advancing the Kingdom of God. As a small camp and retreat center in a wilderness setting, Covenant Point exists to serve your church with our unique set of resources for discipleship, evangelism and leadership development.

Our summer 2019 theme was *Endure*, which focused on helping campers of all ages build strength of faith in God's enduring love. Through discussion, Bible study, prayer, worship, mentoring, friendships and loads of outdoor fun, staff equipped campers to grow in Christ even in the midst of difficulties.

Summer 2019 by the Numbers

- 5 weeks of Mainland youth camps, 6 weeks of Island camps, 3 weeks of Family camps, 6 weeks of Trips camps
- 691 youth campers, 163 family campers, 13 adults for Venture Out trips
- \$37,752 in financial aid supporting 139 campers
- 35 trained summer staff and 26 high school work crew volunteers
- 8 guest pastors and 8 health officers, providing spiritual and medical care
- 36 triathletes in our annual Triathlon, raising \$9,476 to increase awareness, subsidize and celebrate our ASD (Autism Spectrum Disorder) Family Camp
- 2,875 apples, 1,800 lbs. of flour, 12,420 eggs, 8,112 pizza slices, 1,440 servings of baked oatmeal



cpbc.com

Transformation at Camp

In addition to transformation in the lives of campers and staff, Covenant Point's site, facilities, programs and future plans continue to transform in new and updated ways to best fulfill our mission.

- The Covenant Point staff and HPM board engaged a master planning firm to support the comprehensive and strategic planning of our site and facilities, charting an exciting and detailed path for current and future developments.
- New carpet was installed in the Chapel and Maple Lodge, and new roofs were installed on Tamarack Lodge, the Squirrel's Cage and the Dining Hall.
- Point purchased a new 4x4 utility vehicle for maintenance, trail work and equipment transportation.
- Point purchased a new, extra large outdoor grill for cookouts.

None of these transformations would be possible without the partnership, trust and support of our donors, camper families, staff alumni, HPM board and churches and staff of the Central Conference. Thank you!



Rev. Erik Strom
Executive Director

Covenant Harbor

As cars full of campers and retreat guests, or buses filled with outdoor education students, turn off Highway 50 onto the entrance road to camp, there is a sense of awe and anticipation as they experience the lake and the beauty of God's creation. Unplugged from their devices, listening to the sounds of the woods and lake, they transition from the hustle and bustle of life to a different experience. Fun, learning, worship, building relationships, Bible study and challenge all lead toward an experience of life change.

God's Blessings in 2019

- 978 campers from 59 youth groups participated in five winter retreats.
- 2,850 campers attended summer programs, where they were challenged to consider what living a "flipped" life for Jesus means. The theme FLIPPED was based on Romans 12:12.
- 147 campers began a relationship with Jesus!
- 1,446 additional campers made significant decisions to grow in their walk with the Lord!
- 102,321 meals were served to 23,928 people during the year.



Rev. Ray Warren
Executive Director



Eric Anderson
Interim Executive
Director

A Time of Transformation

In early fall, demolition of the Kishwauketoe summer village began, allowing for construction of new winterized cabins. Contractors worked all winter. The six new camper cabins and new director's cabin are nearing completion. Not only will the new cabins impact ministry for our youngest overnight campers, they will also increase retreat capacity. Landscaping is underway.

A Time of Praying

As we reflect on blessings of 2019, spring 2020 has been a time of praying for wisdom in challenge. Even with the closure of camp in March and the cancellation of Maple Fest, our vision of Creating Space for Life Change remains unchanged. Within days of the cancellation, staff planned a Virtual Maple Fest that was viewed live on Facebook by over 2,000 people. Staff have continued to offer virtual camp experiences this spring.

We continue to plan in faith for summer programs. Although programs may look a bit different, our desire is for the Gospel to be proclaimed and lives to be changed. Your continued generosity and prayer support are deeply appreciated!

Thank you for your support over the years. Leading Covenant Harbor has been a great honor and joy. Please welcome Eric Anderson as the interim executive director, and join me in praying for him and the Covenant Harbor team. God's blessings to each of you!



covenantharbor.org

HARBORPOINT MINISTRIES

Connecting Camps & Churches

Statement of Financial Position

Year End November 30, 2019

ASSETS

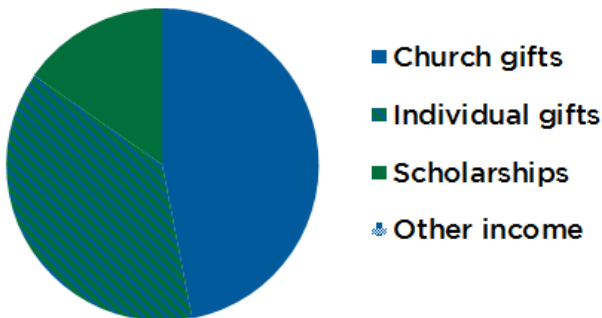
Checking	\$9,218
Covenant Trust Endowment	\$154,949
National Covenant Properties DIA	\$21,853
TOTAL ASSETS	\$186,020

LIABILITIES

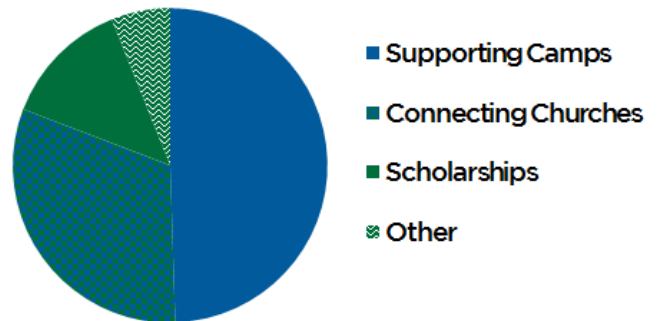
Accounts Payable	\$1,069
Taxes Payable	\$247
Total Current Liabilities	\$1,316
Long Term Liabilities: Endowment	\$154,949
TOTAL LIABILITIES	\$156,265

NET ASSETS, BEGINNING OF YEAR	\$190,581
Change in Net Assets	(\$4,561)
NET ASSETS, END OF YEAR	\$186,020

Income



Expense



Statement of Financial Position

Year End November 30, 2019



ASSETS

Cash and Cash Equivalents	\$287,685
Inventory	\$15,887
Investments	\$390,278
TOTAL CURRENT ASSETS	\$693,850

PROPERTY & EQUIPMENT

Land and Buildings	\$4,549,502
Furniture and Fixtures	\$538,913
Equipment	\$196,637
Less Accumulated Depreciation	(\$3,828,922)
TOTAL PROPERTY & EQUIPMENT	\$1,456,130

TOTAL ASSETS \$2,149,980

LIABILITIES

Accounts Payable & Accrued Expenses	\$2,743
Deferred Revenue	\$75,847
Total Current Liabilities	\$78,590

NET ASSETS

Unrestricted	\$450,804
Temporarily Restricted	\$1,620,586
	\$2,071,390

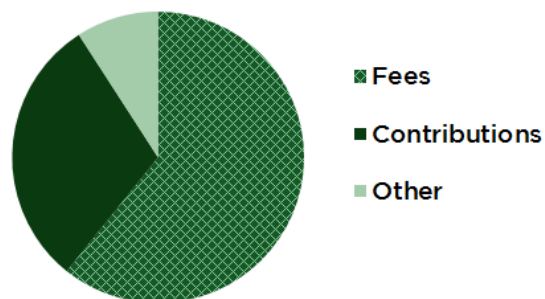
TOTAL LIABILITIES & NET ASSETS \$2,149,980

NET ASSETS, BEG OF YEAR \$2,019,070

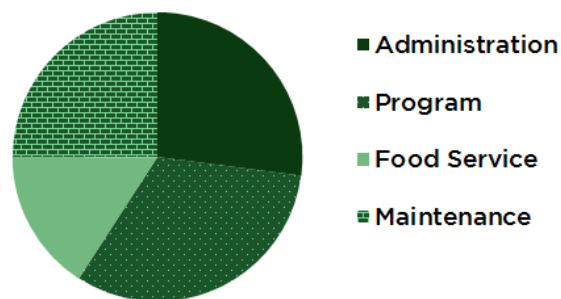
Change in Net Assets \$52,320

NET ASSETS, END OF YEAR \$2,071,390

Income



Expenses



"NOW I CAN TELL OTHERS ABOUT THE PEOPLE I MET AND THE BOOK OF JAMES. THE SECOND CHAPTER REALLY STOOD OUT TO ME. IT OPENED MY EYES TO HOW GOD WORKS SO DIFFERENTLY WHEN WE ARE DISCONNECTED FROM EVERYTHING. BEING IN THE WILDERNESS HELPED ME GROW SPIRITUALLY."

- TRIP CAMPER

Statement of Financial Position

Year End November 30, 2019



ASSETS

Cash and Cash Equivalents	\$1,407,253
Investments	\$270,648
Accounts Receivable, Net	\$114,532
Inventories	\$32,593
Prepaid Expenses	\$71,039
Property and Equipment	\$8,286,670
Beneficial & Split Interest Agreements	\$4,488
TOTAL ASSETS	\$10,187,223

LIABILITIES

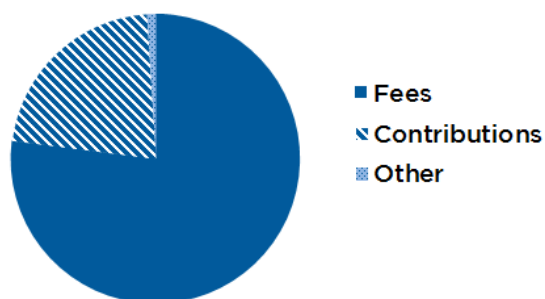
Accounts Payable	\$81,205
Accrued Expenses	\$139,462
Deferred Revenues	\$214,213
TOTAL LIABILITIES	\$434,880

NET ASSETS

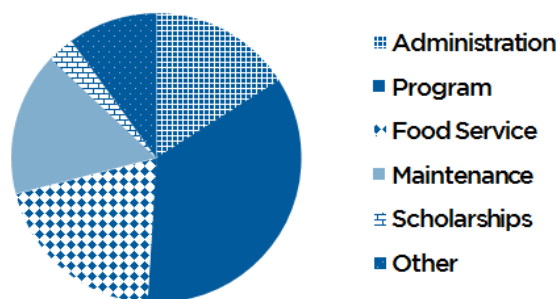
Without Donor Restrictions	\$8,733,384
With Donor Restrictions	\$1,018,959
TOTAL LIABILITIES & NET ASSETS	\$10,187,223

NET ASSETS, BEGINNING OF YEAR	\$9,268,145
Change in New Assets	\$484,198
NEW ASSETS, END OF YEAR	\$9,752,343

Income



Expenses



"MANY, MANY WALLS WERE BROKEN DOWN DURING THE YOUTH RETREAT. OUR TEENS SHARED DEEPLY PERSONAL ISSUES. MUCH OF THEIR SHARING WAS HEART-BREAKING, BUT IT ALLOWED US TO TALK ABOUT OUR HOPE IN JESUS. GOD'S HAND WAS SO EVIDENT. WE WITNESSED A SPIRITUAL BREAKTHROUGH!"

- YOUTH GROUP LEADER



We are grateful to the following churches that financially supported the camping ministry of the Central Conference in 2019:

Illinois

Batavia
Belvidere
Bethesda
Calumet City - St. Peter's Faith Health
Campton Hills - Country
Chicago-
 Beverly
 Grace
 Edgebrook
 North Park
Crest Hill - Good Shepherd
Crystal Lake - Hope
DeKalb - Hillcrest
Galesburg
Glen Ellyn
Hinsdale
Libertyville
Moline-
 Elim
 First
Mt. Prospect - Northwest
Naperville
Northbrook
Oak Lawn - Trinity
Paxton
Rockford-
 Broadway
 First
Streamwood - Iglesia Jerusalem
Wheaton - Faith
Wilmette - Winnetka

Indiana

South Bend - Covenant Community

Michigan

Bethlehem
Carlshend - Community
Foster City - Mission
Gladstone - United
Iron River - Grace
Menominee - Community
Norway

Wisconsin

Beloit - Redeemer
Boulder Junction - Community
Elkhorn - Millard
Lake Geneva - Anchor
Milwaukee
Sheboygan - Zion

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"I CANNOT TELL YOU HOW THANKFUL I AM FOR HARBOR POINT MINISTRIES. I HAVE BEEN BEYOND BLESSED TO BRING YOUTH TO BOTH COVENANT HARBOR AND COVENANT POINT EVERY YEAR FOR THE PAST 20 YEARS. THANK YOU FOR SERVING JESUS WITH US!"

- CENTRAL CONFERENCE PASTOR